

**CERTIFICATE**

State of Kansas  
Special District

2011

To the Clerk of Ford, State of Kansas  
We, the undersigned, officers of  
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	309,692	112,501	4,538
Debt Service	10-113				
Employee Benefits	12-16,102	7	28,980	23,856	0.963
		7			
Totals		xxxxxxxx	338,672	136,357	5,501
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: BKD, LLP  
1551 N. Waterford Parkway, Suite 300  
Address: Wichita, Kansas 67206

County Clerk's Use Only  
24,742,420  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov. 17 2010  
Shaun Seibel  
County Clerk



Kevin Rabe  
Lakana VanDohren  
Bonnie Landish

Governing Body

Spearville Hospital District  
Ford

State of Kansas  
Special District  
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 133,505
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 133,505

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 285,108	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 624,065	
5b. Personal Property 2009	- 625,263	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	158,518	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	443,626	
8. Total Estimated Valuation July, 1, 2010	24,807,799	
9. Total Valuation less Valuation Adjustment (8 minus 7)	24,364,173	
10. Factor for Increase (7 divided by 9)	0.01821	
11. Amount of Increase (10 times 3)	+ \$ 2,431	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 135,936	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	135,936	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Hospital District  
Ford

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	105,303	8,174	91	431	0
Debt Service	0	0	0	0	0
Employee Benefits	28,202	2,189	25	115	0
	0	0	0	0	0
Total	133,505	10,363	116	546	0

County Treas MVT Estimate 10,363

County Treas RVT Estimate 116

County Treas 16/20 M Vehicle Tax Estimate 546

County Treas Slider Estimate 0

MVT Factor 0.07762

RVT Factor 0.00087

16/20M Factor 0.00409

Slider Factor 0.00000

2011

Spearville Hospital District  
Ford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments <sup>a</sup>					
Adjusted Totals		0	0	0	

<sup>a</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District  
Ford  
FUND PAGE - GENERAL

State of Kansas  
Special District

2011

See w/p: 505.021, PG 7 for 2009 amounts

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	235,362	189,544	59,042
Receipts:			
Ad Valorem Tax	114,351	105,303	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			8,174
Recreational Vehicle Tax			91
16/20M Vehicle Tax			431
LAVTR			0
Slider			0
In Lieu of Taxes			
Resident service revenue	110,655	95,711	82,800
Friendship meals	32,185	30,673	30,720
Clinic revenues	4,861	0	0
Administrative income	4,339	216	1,000
Contributions	0	0	0
Wind farm proceeds	11,642	11,642	11,933
Interest on Idle Funds	4,700	3,330	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>282,733</b>	<b>246,875</b>	<b>138,149</b>
Resources Available:	518,095	436,419	197,191
Expenditures:			
Salaries	84,686	83,532	90,233
Utilities and phone	35,898	43,350	46,710
Legal and accounting	13,804	14,908	16,101
Advertising	3,011	3,164	3,417
Supplies, repairs and maintenance	49,575	36,492	39,412
Insurance	16,303	8,373	9,043
Clinic expenses	26,953	44,016	53,777
Capital outlay	98,321	143,641	51,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>328,551</b>	<b>377,377</b>	<b>309,692</b>
Unencumbered Cash Balance Dec 31	189,544	59,042	XXXXXXXXXXXXXX
09/2010 Budget Authority Amount:	360,600	445,100	
		Non-Appr Bal	
		Exp/Non-Appr Bal	309,692
		Tax Required	112,501
		Del Comp Rate: #####	0
		Amount of 2010 Ad Valorem Tax	112,501

Spearville Hospital District  
Ford

State of Kansas  
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	1,333	1,443	2,795
Receipts:			
Ad Valorem Tax	26,706	28,202	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,189
Recreational Vehicle Tax			25
16/20M Vehicle Tax			115
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,706	28,202	2,329
Resources Available:	28,039	29,645	5,124
Expenditures:			
FICA	7,406	6,288	6,791
Unemployment tax	224	1,455	1,572
Worker's Compensation	2,387	2,387	2,578
Employee health insurance	11,173	11,370	12,280
Vacation	5,406	5,350	5,760
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,596	26,850	28,980
Unencumbered Cash Balance Dec 31	1,443	2,795	XXXXXXXXXXXXXX
9/2010 Budget Authority Amount:	27,472	28,953	Non-Appr Bal
			Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: #####
			Amount of 2010 Ad Valorem Tax

See w/p: 505.021, PG 8 for 2009 amounts

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
9/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: #####
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Spearville Hospital District

Ford

will meet on 08/09/2010 at 7:00 pm at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	328,551	4.388	377,377	4.472	309,692	112,501	4.535
Debt Service							
Employee Benefits	26,596	1.061	26,850	1.201	28,980	23,856	0.962
Totals	355,147	5.449	404,227	5.673	338,672	136,357	5.497
Less: Transfers	0		0		0		
Net Expenditures	355,147		404,227		338,672		
Total Tax Levied	130,979		133,505		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,041,376		23,488,945		24,807,799		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No. 8



**Proof of Publication**  
**STATE OF KANSAS, FORD COUNTY, ss:**

Bruce Thacker, being first duly sworn, deposes and says: That he is the publisher of

**THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29<sup>th</sup> day of July, 20 10, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_

Bruce Thacker,  
 PUBLISHER

Subscribed and sworn to before me this 4<sup>th</sup> day of August, 20 10.  
Shauna Thacker  
 NOTARY PUBLIC

(My commission expires 8-29, 2012)  
 Printer's fee ..... \$ 105.45  
 Additional copies ..... \$ \_\_\_\_\_

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will meet on 08/09/2010 at 7:00 pm at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax established the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009	Current Year Estimate for 2011	Proposed Budget Year for 2011	Actual
	Actual	Expenditures	Actual	Expenditures
General	328,551	4,388	377,377	4,472
Debt Service				
Employee Benefits	26,396	1,061	26,830	1,201
Totals	355,147	5,449	404,227	5,673
Less: Transfers	0		0	
Net Expenditures	355,147		404,227	
Total Tax Levied	130,979		133,505	
Assessed Valuation	24,041,376		23,488,945	

**Outstanding Indebtedness:**

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Shauna Thacker  
 Clerk

**SHAUNNA THACKER**  
 Notary Public - State of Kansas  
 My Appt. Expires 8-29-2012